

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (800) Regents, Board of

Budget Unit: (615L020017) BOR - Tuition Replacement - Academic Building Revenue Bonds

Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 28,268,466	\$ 28,100,000	\$ 27,900,000	\$ 27,900,000
Other Resources				
Balance Brought Forward (Approps)	1,711,562	2,061,738	0	0
Total Resources	<u>\$ 29,980,028</u>	<u>\$ 30,161,738</u>	<u>\$ 27,900,000</u>	<u>\$ 27,900,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 27,918,290	\$ 30,161,738	\$ 27,900,000	\$ 27,900,000
Balance Carry Forward (Approps)	2,061,738	0	0	0
Total Disposition of Resources	<u>\$ 29,980,028</u>	<u>\$ 30,161,738</u>	<u>\$ 27,900,000</u>	<u>\$ 27,900,000</u>